

SPECIAL COUNCIL BUDGET WORKSHOP MINUTES
VILLAGE OF MANTUA, OHIO

May 13th, 2020
5:30 pm

CALL TO ORDER: 5:30 p.m. by Mayor Clark

ROLL CALL: Ben Prescott, Paula Tubalkain, Dave Sluka, Marty Hura, Scott Weaver and Matt Rosolowski..

OTHERS PRESENT: Mayor Linda Clark, Clerk-Treasurer Jenny August, Solicitor Michele Stuck, Village Administrator John Trew, Police Chief Joe Urso.

CITIZENS: None

DISCUSSION ABOUT THE 2021 BUDGET:

Mayor Clark started the discussion with reviewing the police department budget. Chief Urso asked Jenny to explain why the telephone appropriations need to be \$50,000 when the fire department reimburses a portion of the bill. Jenny said we have to appropriate the full amount in order to be able to pay the bill. Chief Urso would like to see more money in Police Officer wages since the Safety Committee recommended that wages are increased in an effort to get people to stay on here. As it seems now, they are trained here and then move on to a place that pays better. After discussion, Council agreed to leave the budget as is and possibly increase appropriations later in the year if needed.

All other funds were reviewed sequentially with no changes being made with the exception of the enterprise funds. There will be an increase in the "Consumer Rent" line in Sewer Operating revenues, so the new amount should go from \$525,000 to \$705,000. The total Sewer Operating revenues will change to \$762,800. In Water Capital Improvement fund, there are increased revenues of an additional \$120,000 which makes the total revenues \$130,500. Council will recommend amending the Capital Outlay appropriations to \$100,000 which will include the meters line. These changes can be recommended by motion at the Council meeting.

Motion to adjourn the Council Workshop at 6:52 by Paula Tubalkain, seconded by Dave Sluka. All ayes on vote.

Linda Clark, Mayor

Jenny August, Clerk-Treasurer