

Appropriation Workshop  
December 7, 2022

Call to order at 6:31 p.m. by Mayor Linda Clark

Pledge of Allegiance

Roll Call: Scott Weaver, Steve Thorn, Heather Paisley, Tammy Meyer

❖ Scott made a motion to excuse Nina Schroeder and Marty Hura. Tammy second. All ayes.

Others present: Mayor Linda Clark, Chief Joe Urso, Fiscal Officer Maryann Fabian, Solicitor Michele Stuck

Mayor Clark explained that Tammy, Maryann, the Chief and the mayor had met and did some tweaking on the appropriation budget because our expenses were still over our revenues. Mayor Clark asked Maryann to explain. Maryann explained what changes were discussed. She stated that she removed \$30,000 from Fund 4902, Police Capital Improvements, with the understanding that it was to repair the 911 dispatch consoles if they break down. If the 911 dispatch consoles do break down we can have an emergency meeting to transfer money into that account to make those repairs. But the \$30,000 in the special fund ties up that money, in that fund, and it would be difficult to move it into another fund if we needed it. If we remove it, it gives the village more flexibility, and the appropriations closer to the revenues. The mayor said that she would put something in writing that, she would ask Village Council to approve a transfer if something happens with the dispatch consoles.

Chief Urso said that it makes sense not to tie up that money for a “just in case”. Steve said that makes sense to do that, and Heather agreed. Tammy said that she had no problem with that. Scott said that he was fine with it.

The village has the appropriations a little over the revenues, but everyone is comfortable with it.

Adjournment

❖ Tammy made a motion to adjourn at 6:38 p.m. Steve second. All ayes.