

BUDGET 2025 WORKSHOP

May 15, 2024

Call to order at 6:45 pm. by Mayor Tammy Meyer

Roll Call: Jaime Nosse, Chuck Peterson, Nina Schroeder, Kevin Maloney, Steve Thorn, Marty Hura

Others Present: Mayor Tammy Meyer, Police Chief Joe Urso, Fiscal Officer Maryann Fabian

Appropriations for 2025

Maryann and Tammy worked hard to trim the budget across the board to make the budget balance, with the Village Master Plan in mind. Tammy stated the original budget the village had everything they wanted in it, and we had to trim over \$200,000 out of it.

The largest item taken out of the Police Department budget was Officer wages. It had \$80,000 taken out, because there is not 24/7 coverage. If another police officer is hired, then money will be added.

The largest item taken out of the Service Department budget was E Prospect and W Franklin Phase 2. The amount taken out was \$120,000 to not do a road, but \$105,000 was put into the budget to continue the chip and seal program.

Tammy stressed that somethings were raised and lowered, and the estimated resources were also updated.

Kevin asked about the wages for the Village Hall. Maryann explained that Ryan determined how the Service Department wages were split amongst funds.

Tammy explained the SRO is only for half the year, because the contract will be negotiated halfway thru the year.

Kevin asked about operating costs in the Street Fund, and Tammy explained that part of that was the chip and seal.

Adjournment

- ❖ Kevin made a motion to adjourn at 7:05 pm. Nina second. All ayes.