

BUDGET 2025 WORKSHOP

October 9, 2024

Call to order at 6:32 pm by Mayor Tammy Meyer

Roll Call: Kevin Maloney, Dawn King, Steve Thorn

Absent: Nina Schroeder, Jaime Nosse, Marty Hura

Others Present: Mayor Tammy Meyer, Police Chief Urso, Fiscal Officer Maryann Fabian

Citizens: Miranda Brothers

Appropriations for 2025

Maryann and Tammy revised the budget from the May 15th meeting to include 24/7 coverage for the police department. To accommodate this, one full-time officer was replaced with two part-time officers, and one full-time service employee was replaced with two part-time service employees. The council has now decided to reinstate the full-time employee in the budget for each department, resulting in a larger overall deficit.

\$5,000 was added to police officer over time wages at Kevin's suggestion.

Maryann will make all these adjustments and have them ready to present at the October council meeting.

There was a discussion about ways to increase funding for the village in the future.

Adjournment

- ❖ Steve made a motion to adjourn at 7:14 p.m. Kevin second. All ayes.