

BUDGET 2025 WORKSHOP MINUTES

March 13, 2024

Call to order at 6:36 PM by Mayor Tammy Meyer

Roll Call: Steve Thorn, Nina Schroeder, Jaime Nosse

- ❖ Nina made a motion to excuse Marty Hura, Kevin Maloney, and Chuck Peterson. Steve second. All ayes.

Others present: Mayor Tammy Meyer, Police Chief Joe Urso, Fiscal Officer Maryann Fabian

Discussions

Tammy went over the 2025 budget that the fiscal officer, department heads and she worked on. The budget includes 3 full-time officers and 3 full-time service employees. Also, the 5-year plan for the police vehicles was summarized. Vehicle payments are to come out of the General Fund for three years until the vehicle is paid off. There is a transfer of \$1000/month to Police Capital (already in place) for the first three years that the village is also paying a vehicle payment. For the fourth year, the transfer of \$1000/month to Police Capital (as usual) and an additional \$1000/month shall go into Police Capital in lieu of making a vehicle payment. This will replenish the Police Capital for the next vehicle the police department will buy.

There were no questions. Maryann is to take the spreadsheet that was passed out at the meeting and enter them into a previous layout. She is to work on revenues, to be ready for the next Budget Workshop.

The next budget workshop is scheduled for May 15, 2024 and July 10, 2024 at 6:30 PM.

Adjournment

- ❖ Steve made a motion to adjourn at 7:06 PM. Nina second. All ayes.